



Schrader Duncan Limited

Regd. Office : F-33, Rajangaon, MIDC,
Tal. Shirur, Dist. Pune -412 209
Website: www.schraderduncan.com
CIN: L28991PN1961PLC139151

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER JUNE 30, 2015					
Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
PART I					
1	Income from Operations				
	a) Net Sales/ Income from Operations (net of excise duty)	1,765.27	1,689.79	1,287.74	6,428.00
	b) Other Operating Income	-	-	-	-
	Total Income from Operations (net)	1,765.27	1,689.79	1,287.74	6,428.00
2	Expenditure				
	a) Consumption of Raw Materials	1,203.73	1,260.02	995.63	4,605.44
	b) Purchase of traded goods	15.04	17.82	-	46.57
	c) (Increase)/decrease in stock in trade and work in progress	31.41	(99.76)	(99.32)	(151.64)
	d) Employees cost	274.35	312.39	266.64	1,145.78
	e) Depreciation	53.79	84.56	76.11	329.99
	f) Other Expenditure	194.37	383.52	211.35	1,091.37
	Total Expenses	1,772.69	1,958.55	1,450.41	7,067.51
3	Profit/(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	(7.42)	(268.76)	(162.67)	(639.51)
4	Other Income	3.19	44.77	13.75	80.83
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(4.23)	(223.99)	(148.92)	(558.68)
6	Finance Costs	71.09	59.86	54.48	229.27
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(75.32)	(283.85)	(203.40)	(787.95)
8	Exceptional (Income)/Expense	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	(75.32)	(283.85)	(203.40)	(787.95)
10	Tax expenses :				
	a) Current	-	-	-	-
	b) Deferred	-	-	-	-
	c) Short/(Excess) Provision for earlier years	-	(183.10)	-	(183.10)
11	Net Profit/(Loss) from Ordinary Activities After tax (9-10)	(75.32)	(100.75)	(203.40)	(604.85)
12	Extraordinary Item	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	(75.32)	(100.75)	(203.40)	(604.85)
14	Paid-up Equity Share Capital (Face value of Rs.10 per share)	369.60	369.60	369.60	369.60
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)	-	-	-	2,544.45
16	Earning Per Share (EPS)				
	a) Basic and Diluted EPS - before extraordinary item	(2.04)	(2.73)	(5.50)	(16.36)
	b) Basic and Diluted EPS - after extraordinary item	(2.04)	(2.73)	(5.50)	(16.36)

PART II					
A	Particulars of Shareholding				
	Public shareholding				
	Number of shares	9,42,164	9,42,164	9,42,164	9,42,164
	Percentage of shareholding	25.50%	25.50%	25.50%	25.50%
	Promoters and Promoter group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	-	-	-	-
	- Percentage of share (as a % of the total share capital of the Company)	-	-	-	-
	b) Non - Encumbered				
	- Number of shares	27,53,836	27,53,836	27,53,836	27,53,836
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of share (as a % of the total share capital of the Company)	74.51%	74.51%	74.51%	74.51%

Particulars		Quarter ended June 30, 2015
B	Investor Complaints	
	- Pending at the beginning of the quarter	Nil
	- Received during the quarter	Nil
	- Disposed of during the quarter	Nil
	- Remaining unresolved at the end of the quarter	Nil

For Schrader Duncan Limited


Shantanu Parvati
Whole Time Director



Schrader Duncan Limited

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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, AS PER CLAUSE 41 OF THE LISTING AGREEMENT (Rs In Lacs)					
Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Net of Discount and excise Duty)				
	a) Automotive Tyre Valves & Accessories	943.59	868.60	706.36	3,514.81
	b) Fluid Power & Automation	821.68	821.19	581.38	2,913.19
	Total	1,765.27	1,689.79	1,287.74	6,428.00
	Less : Inter segment revenue	-	-	-	-
	Net Sales /Income from Operations	1,765.27	1,689.79	1,287.74	6,428.00
2	Segment Results [Profit/(Loss) before Tax and Interest from each segment]				
	a) Automotive Tyre Valves & Accessories	6.09	(125.90)	(106.86)	(403.12)
	b) Fluid Power & Automation	87.96	68.46	55.78	363.33
	Total Segment Results	94.05	(57.44)	(51.08)	(39.79)
	Less :-				
	i) Interest (net)	71.09	59.86	54.48	229.27
	ii) Other un-allocable expenditure net of un-allocable income.	98.27	166.55	97.84	518.89
	Total Profit/(Loss) Before Tax	(75.31)	(283.85)	(203.40)	(787.95)
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Automotive Tyre Valves & Accessories	2,529.85	2,559.61	2,949.97	2,559.61
	b) Fluid Power & Automation	1,461.39	1,604.16	1,400.26	1,604.16
	c) Unallocable	(1,142.51)	(1,249.72)	(1,042.04)	(1,249.72)
	Total	2,838.73	2,914.05	3,308.19	2,914.05

Notes:

- 1 Previous year's figures have been regrouped wherever necessary.
- 2 The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 7th August, 2015.

For Schrader Duncan Limited

By Order of the Board of Director

Shantanu Parvati
Whole Time Director

Shantanu Parvati
Whole Time Director

Date : 7th August, 2015
Place : Mumbai